

BEVERLY E. COLEMAN

NEVADA HEALTH
FOUNDATION

Annual Impact Report

June 1, 2021 – May 31, 2022



COMMUNITY
ABOVE ALL ELSE

Healthy communities thrive



A CRITICAL MISSION //

Nevada Health Centers is a nonprofit organization working to provide access to quality healthcare services throughout Nevada.

The Beverly E. Coleman Nevada Health Foundation drives critical resource development for Nevada Health Centers, raising funds to cover the cost of health and social care services for the uninsured, underinsured and geographically isolated people in the state.

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A YEAR OF GROWTH //

Together we do better

Dear Friends,

As we reflect on the past year, we are once again filled with pride and immense gratitude.

We are proud of our dedicated staff and providers who continued to forge ahead amid the continuing health crisis. They delivered quality, life-saving care and remained focused on the health and well-being of our patients and communities above all else.

As the year unfolded, we rose to meet new challenges and embrace new opportunities. From organizing community-based COVID-19 testing and vaccination events, to securing funds that will enable us to expand behavioral health services in the aftermath of the pandemic, we continued to pursue innovative ways to deliver care and transform the health of our patients and communities.

The following pages highlight our accomplishments and reflect the many ways in which you, our partners, donors and supporters, continue to enable our mission. Your inspired philanthropy has sustained our important programs and services, enabled us to advocate for the underserved, and most importantly, helped us serve more than 50,000 Nevadans.

We believe that the people and communities we serve deserve access to healthcare and the opportunity to achieve and maintain good health. Thank you for committing your time, talent and resources to make this possible.

On behalf of our colleagues throughout the state and the patients we serve, thank you for everything you do for Nevada Health Centers and the Beverly E. Coleman Nevada Health Foundation.

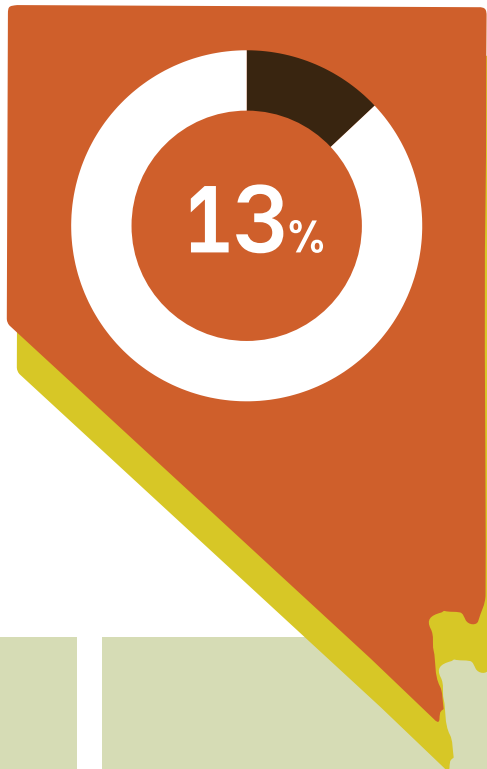
Walter B. Davis,
President & CEO
Nevada Health Centers

Kelly LeGrow, Chair
**Beverly E. Coleman
Nevada Health Foundation**



PROVIDING HEALTHCARE ACCESS FOR ALL //

Committed to health equity for more than 45 years



In Nevada, more than 331,000 of our friends and neighbors are uninsured. That is roughly 13 percent of the state's total population. The majority live in poverty or with an annual household income of less than \$49,999.

Others live in isolated rural and frontier communities where the nearest care provider may be hundreds of miles away. All may struggle to receive needed healthcare.

Access to healthcare changes lives. It means survival, dignity, empowerment and vitality for patients and contributes to strong, thriving Nevada communities.

Since 1977, Nevada Health Centers (NVHC) has made it our mission to provide access to quality healthcare throughout Nevada. Established as a single rural clinic, we have grown into a statewide network of community-based health centers and the state's largest provider of primary care for uninsured, underinsured and geographically isolated populations.

With help from our incredible community of supporters, we now provide care to more than 50,000 Nevadans annually in urban, rural and frontier communities throughout the state.



WHO WE SERVE //

95%

of our patients are low-income, earning below 200% of the federal poverty level

13,857

patients are children and adolescents

68%

identify as an ethnic or racial minority

4.2%

are experiencing homelessness

OUR IMPACT //

2022 statistics

We are on a mission to provide the health and social care Nevadans need to lead healthier and more fulfilling lives, and to deliver improved health outcomes, economic impact and cost savings to help our communities thrive.



496

employees



121

providers



51,777

patients served

Total patient visits **186,442**



144,991
medical visits



8,148
behavioral health visits



10,552
dental visits



22,751
telehealth visits



265,228
WIC participants



69,072
new mothers assisted by WIC



574

youth served on the Nevada Children's Health Project



2,547

mammograms provided on the Mammovan



56,566

prescriptions filled



837

children served on our Ronald McDonald Care Mobile®

OUR PROGRAMS AND SERVICES //

Access to care throughout Nevada

Our primary objective is to provide access to quality healthcare, but our staff and providers always look beyond the medical charts to address the underlying causes of poor health. Factors like poverty, homelessness, unemployment, mental health, discontinuity of care and provider shortages can have a major impact on the health and well-being of our patients and communities. Our programs and services help eliminate common barriers to care, including cost, transportation and language and support patients of all ages and backgrounds.

Access to quality healthcare services

- Primary care for children and adults
- Dental care for children and adults
- Integrated behavioral and mental health services
- Pharmacy
- Unique needs programming – prenatal care, women's health, children, teens, wellness center, healthcare for the homeless

Community health and well-being

- Case management
- HIV prevention and treatment
- Teen pregnancy prevention
- Chronic care management
- Nevada Children's Health Project, Mammovan and Ronald McDonald Care Mobile®
- Homeless outreach
- Beverly E. Coleman Endowment Fund

Community engagement

- Health insurance enrollment
- Workforce development residency programs
- Vaccination pods and health fair events

NVHC serves communities throughout the state and has hub locations in Carson City, Elko and Las Vegas. Our mobile programs travel to provide care in the most underserved communities and hard-to-reach corners of the state.

WHERE WE WORK //

Carson City

- 2 health centers

Clark County – Henderson, Las Vegas, North Las Vegas

- 8 health centers
- 7 WIC programs
- 1 dental site
- Nevada Children’s Health Project – Children’s Mobile Medical
- Residency program with Sunrise Health/HCA

Elko County – Carlin, Elko, Jackpot, Wendover

- 4 health centers
- 1 dental site
- Residency program with the University of Nevada, Reno School of Medicine

Lander County – Austin

- 1 health center

Nye County – Amargosa Valley

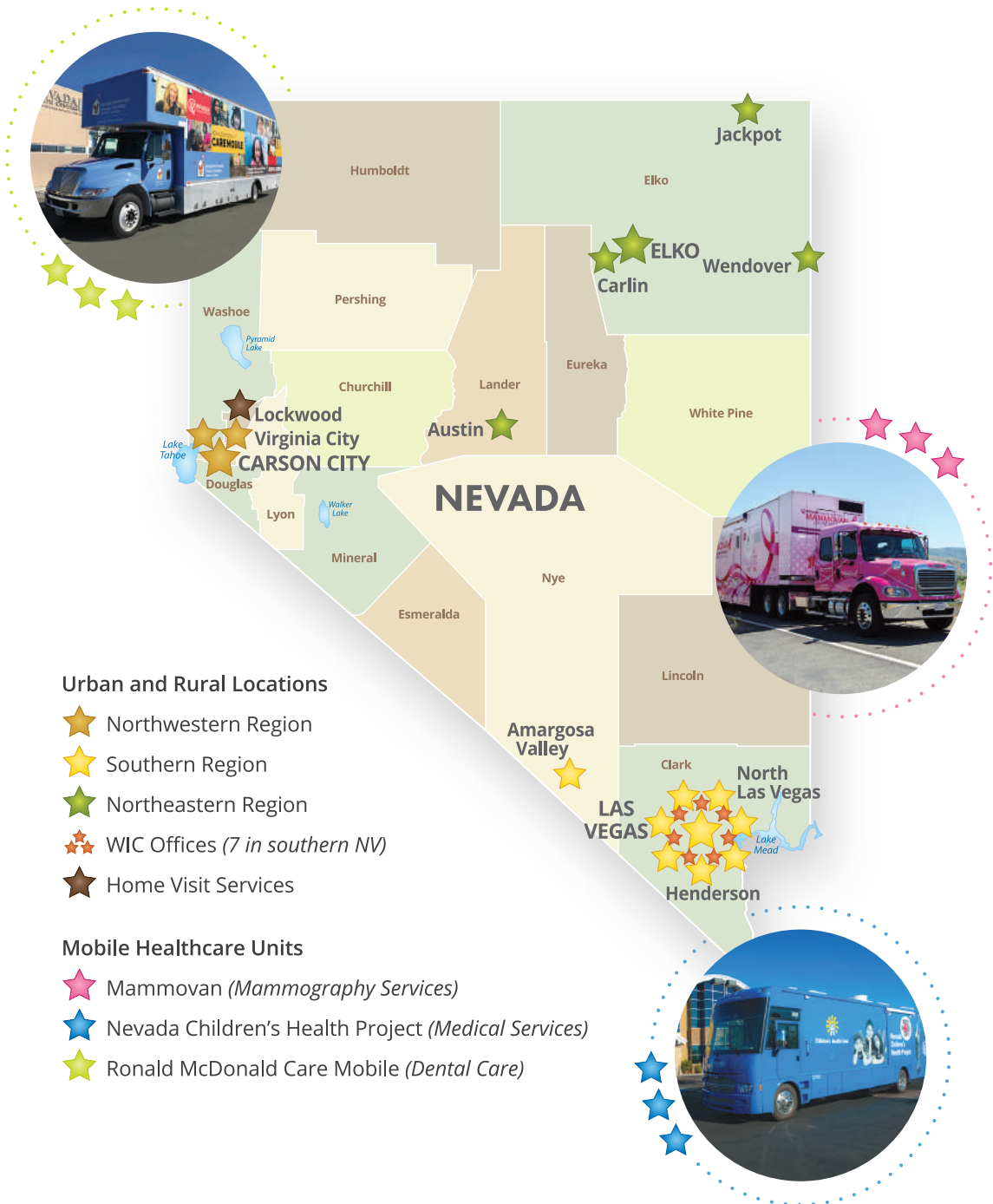
- 1 health center

Storey County – Virginia City

- 1 health center

Travel throughout the State

- Ronald McDonald Care Mobile®
- Mammovan



2022 HIGHLIGHTS //



The Wellness Center at Enterprise

In Southern Nevada, we launched the Wellness Center to provide ongoing care management to discharged hospital patients. The program opened in September 2021 and is helping ensure patients have access to a primary care provider and needed resources to support follow-up care and reduce the likelihood of complications and hospital re-admission.

Elko Family Medical and Dental Center Remodel

In November of 2021, we completed the second phase of remodeling at our facility in Elko, Nevada. With a building more than 50 years old, the full remodel included an update to the lobby, patient exam rooms, staff offices and dental suite. Phase three construction began in December 2021 on the adjoining structure and is nearing completion. This third phase includes the addition of an onsite pharmacy, expanded behavioral health services and administrative offices. Supply chain delays and unexpected structural issues challenged our initial construction budget and we will be working to raise additional funds to complete basement renovations, landscaping and parking lot improvements in a subsequent phase.



Expanding Integrated Behavioral Health in Elko

In January 2022, NVHC was awarded \$1.9M from the City of Elko American Rescue Plan Act grant to expand integrated behavioral health services for the Elko community. The grant award will help us transition from virtual care to in-clinic services in Elko and includes funding to recruit and hire local behavioral health staff to meet the growing need for mental health resources in rural northeastern Nevada.

Healthcare for the Homeless

The City of Las Vegas broke ground on the expansion of the Courtyard Homeless Resource Center in April of 2022. This complex will include a new, larger home for our Las Vegas Outreach Clinic (LVOC). Currently located on the Salvation Army of Southern Nevada campus, our LVOC team conducts street outreach and provides health and social care for individuals experiencing homelessness. The new building, expected to open in 2023, will increase square footage and our team's capacity to help care for the more than 6,500 individuals who lack permanent housing and access to healthcare in Las Vegas.



Optimizing Virtual Care in Nevada

In 2021, the most common diagnoses at NVHC were overweight/obesity, hypertension, diabetes, depression and anxiety. We received \$2M in multi-year grant funding from the Health Resources and Services Administration (HRSA) to advance innovative virtual strategies to help patients manage these chronic diseases. Our telehealth team designed and launched virtual diabetes, virtual hypertension and virtual wellness programs, and continues to improve access and program quality for underserved communities and vulnerable populations who face barriers to accessing face-to-face care.

Sierra Nevada Health Center Expansion

We kicked off a \$7.3M capital campaign to expand services and capacity at our Carson City clinic. Construction on the expansion is slated to begin in 2024 and will include the addition of 14,000 square feet to accommodate new dental and podiatry service lines, as well as expanded office space for our telehealth and behavioral health teams. The project will address dental provider shortages in the area and is expected to generate 66 project-related jobs and \$2M in permanent tax revenue for the Carson City economy. To date, we have raised just over \$1M toward the campaign goal.



PATIENT STORY – ANTONIO //

Making a lifelong impact

After a violent argument with his mother, 18-year-old Antonio was forced to leave his home. With nowhere to turn, he packed his belongings in a backpack and trash bag and boarded a public bus.

The bus driver took Antonio to the Nevada Partnership for Homeless Youth, a shelter for youth experiencing homelessness in Las Vegas. There he met our Nevada Children's Health Project (NCHP) mobile medical team.

The NCHP mobile medical program was exactly what Antonio needed as he tried to manage a life-threatening health condition without a home, medical insurance, or money to pay for care. Antonio has type 1 diabetes and needs to take insulin to manage his blood sugar levels. If untreated, it can cause kidney disease, nerve damage and even death.

When Antonio first visited the mobile clinic, he was sharing his insulin with others — risking his own health. "I shared my insulin because I didn't want anybody to worry about going to the hospital and I didn't want them to ... have a hard time not knowing how they would pay," he says.



He was in and out of the hospital constantly, but with support from our donors, the NCHP team provided Antonio with needed care, including life-saving insulin. At the same time, the Nevada Partnership for Homeless Youth made sure he had access to mental health services, support to finish high school and job skills training. Today, Antonio is employed and has his own apartment.

Antonio's experience with the NCHP has had a lasting impact.

He is now a program ambassador, working to help others transition out of shelters and preventing homeless youth from returning to the streets. He has even advocated for the homeless in Congress. He is an ally, helping to connect other homeless youth to our services.





DONOR STORY – LAS VEGAS FANCIDANCERS //

Dancing for a cure

The Las Vegas FanciDancers was founded in 2008 when Crystal Marable and Lucy Eatmon agreed to volunteer as line dance instructors at the Pearson Community Center in North Las Vegas. The group started with just 12 seniors, and Crystal dubbed them the Las Vegas FanciDancers.

Now more than 100 members strong, the FanciDancers meet twice a week and are also making a difference in the fight against breast cancer for women in their community.

The group was first touched by breast cancer when Crystal lost her battle with the disease on July 15, 2015. Now the FanciDancers are dancing for a cure. They're creating hope and a sense of community for those affected by breast cancer — a sisterhood where friends and neighbors come together to support one another and give back to their community.



Each year in October, the FanciDancers host a breast cancer awareness breakfast in honor of Crystal and other members who have been impacted by the disease. They raise awareness of the need for screening and early detection, especially for women of color who experience higher rates of breast cancer mortality.

We met the FanciDancers in Fall 2021, when they reached out to donate to the Mammovan program.

We were honored to learn that the group chose to donate not only the proceeds from their breakfast but also raised additional funds — **doubling their donation** — after learning more about the impact of our program.

The FanciDancers are honoring Crystal's legacy by helping ensure more women in the community have access to breast cancer screenings. They are also building a sense of resilience and belonging among those affected, all while having fun. We are grateful that their support will provide the gift of early detection, hope and healing for so many women.

Photo credits: Marilyn Saenz, Msdragonfly Photography



OUR BOARD //



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BEVERLY E. COLEMAN



The Beverly E. Coleman Nevada Health Foundation

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Cheri Glockner, Secretary

Kathy Triplett, Treasurer

Gerald Ackerman

Delmo Andreozzi

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OUR TEAM //

Nevada Health Centers

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Bill Cohen, *Vice President Technology & Clinical Innovation*

Tyree Davis, DDS, *Chief Medical Officer – Ancillary Services*

Lisa Dettling, *Executive Vice President Ancillary Services*

JC Flowers, *Executive Vice President Revenue Cycle & Population Management*

Samantha Ford, *Vice President of Operations – South*

Jassmin Martell-Perez, *Vice of President Operations – North*

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Debra A. Toney, PhD, RN, FAAN, *Vice President Quality Management*

Kathy Triplett, *Executive Vice President & Chief Financial Officer*

Sangeeta Wagner, DO, *Chief Integration Officer*

Whittley Walker, *Vice President & Executive Director – Foundation*

The Beverly E. Coleman Nevada Health Foundation

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Steve Choman, *Financial Analyst*

Paula Guzman, *Donor Engagement Liaison*

Chris Johnson, *Development Officer*

Leslie Maple, *Development Officer*

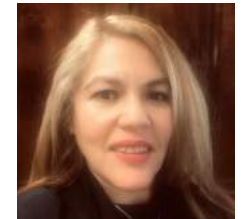
Kay Moss, *Development Officer*



Whittley Walker



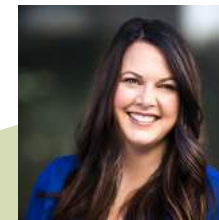
Steve Choman



Paula Guzman



Chris Johnson



Leslie Maple



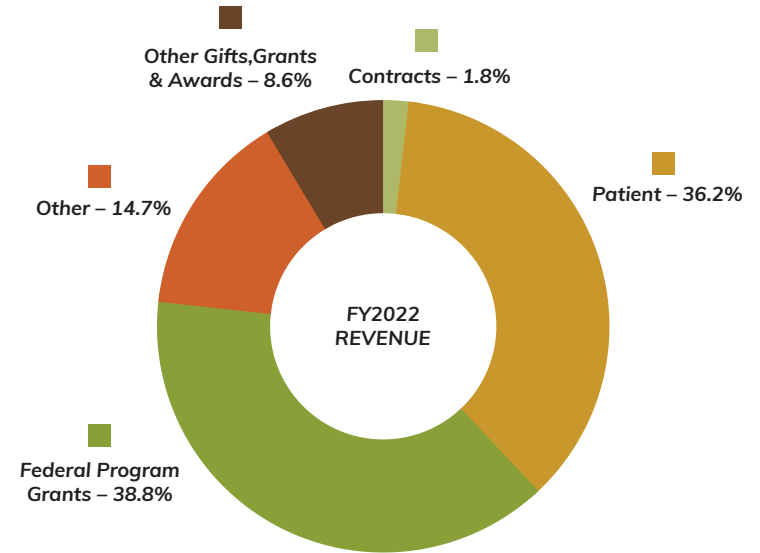
Kay Moss

FINANCIALS //

Improving the health and wellness of underserved communities requires a dedicated team of clinical providers and support staff, as well as a variety of financial resources. We are fortunate to have partners at the federal, state and local level, as well as private donors who provide funding to help NVHC expand upon and deliver our programs and services. As a nonprofit, NVHC reinvests earned revenue into new facilities, equipment, services and staffing.

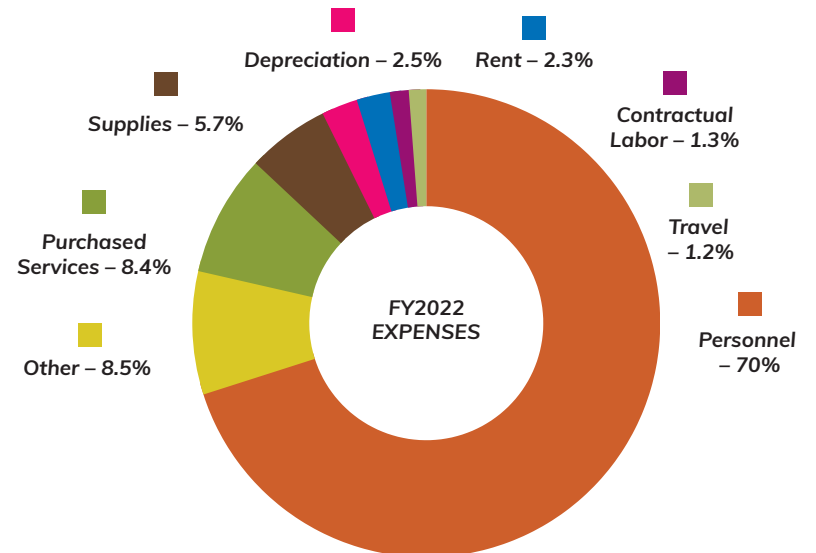
FY2022 Revenue \$56,865,843

Federal Program Grants	38.8%	\$22,078,766
Patient	36.2%	\$20,560,683
Other	14.7%	\$8,363,883
Other Gifts, Grants & Awards	8.6%	\$4,865,473
Contracts	1.8%	\$997,038



FY2022 Expenses \$49,228,781

Personnel	70.0%	\$34,471,107
Other	8.5%	\$4,186,034
Purchased Services	8.4%	\$4,140,134
Supplies	5.7%	\$2,818,735
Depreciation	2.5%	\$1,212,366
Rent	2.3%	\$1,127,716
Contractual Labor	1.3%	\$661,972
Travel	1.2%	\$610,718



Foundations, Trusts & Grants

AmazonSmile Foundation
 B.E.A S.H.E.R.O Foundation
 Benevity Community Impact Fund
 Children's Health Fund
 Community Foundation of Elko County
 Delta Dental Community Care Foundation
 DentaQuest Foundation

Dermody Properties Foundation
 Dignity Health Community Grants Program of St. Rose Dominican
 E.L. Cord Foundation
 EJC Foundation
 Engelstad Family Foundation
 Enterprise Holdings Foundation

John Ben Snow Memorial Trust
 Nevada Women's Philanthropy
 Robert S. and Dorothy J. Keyser Foundation
 Robert Z. Hawkins Foundation
 Ronald McDonald House Charities of Greater Las Vegas
 Safeway Foundation

Scripps Howard Foundation
 Susan G. Komen Nevada Affiliate
 Susanne and Gloria Young Foundation
 The Chuck and Terry Glaser First Fruits Christian Fund
 The GoodCoin Foundation
 The Leona M. and Harry B. Helmsley Charitable Trust

Government Grants

City of Carson City – CDBG
 City of Elko
 Federal Communications Commission (FCC)
 HRSA – Health Resources and Services Administration/BPHC
 Lander County
 Nevada DMV Cancer Aware NVHC/
 Komen Pink License Plates
 Silver State Health Insurance Exchange

Southern Nevada Health District
 State of Nevada – Family Planning SB94
 State of Nevada – Women's Health Connection
 State of Nevada – Department of Health & Human Services
 Title X; Nevada Primary Care Association
 U.S. Department of Health & Human Services – ARP
 USDA – United States Department of Agriculture – Rural Development

Individuals

Alison Edelman
 Brooke Howard
 Chloe Riggins
 Debbie Harpster
 Ilene Bittle
 Jeff Snyder
 Jerra Strong
 Jillian Henderson
 Kenadie Cobbin-Richardson
 Mariana Mendoza
 Marsha Longdo
 Nicole Howard
 Nikolas Harter
 Robin Paynter
 Shaalini Ramanadhan
 Stephen Lackey
 Teresa Mills
 Velzina Williams

Employees

Christy Somsen
 Debra A. Toney
 Erika Albini
 Heather Martin
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 Nila Sturlin
 Sandra Schroeder
 Stacie O'Hara
 Cheryl Tempel
 Joshua Charlebois
 Mia Wade
 Paul Giacomini
 Samantha Ford
 Sonia Martinez
 Suellen Bacigalupi
 Tyree Davis
 Kathy Triplett

THANK YOU, DONORS.

From federal, state and local grant partners, to corporate and one-time individual donors, every supporter helped to make this our most successful fundraising year yet. All that we have accomplished this year, we have accomplished together.

Thank you for being a partner in good health.

In-Kind Gifts

Nila Sturlin
 Children's Health Fund
 Mission 500



BEVERLY E. COLEMAN

NEVADA HEALTH
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